

LEA: NYC Autism Charter School East Harlem	FOR ARP-ESSER Application – Part 2
BEDSCODE: 310400861061	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>\$114,659 FTE 1.53 Clinical Support: NYCACS will use ARP ESSER funding to promote and hire additional Clinical Supervisors who can provide added support to Head Teachers (many of whom will be new to their role this year) as well as training for new Instructors. This will allow for more effective and efficient curricular decision-making and problem-solving, ensuring that student progress is maximized. Clinical Supervisors will assist NYCACS East Harlem teachers in identifying individual student and classroom needs and in developing appropriate instructional strategies to help students diagnosed with severe to moderate autism learn functional life skills that lead to increased independence at school, at home and in the community; Assist teachers with design and implementation of Behavior intervention plans to reduce challenging behaviors; Assist teachers in preparing for and conducting clinical meeting with parents.</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

Code 45
Supplies and Materials

Code 46
Travel Expenses

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	